



City of Leawood

Phone 913.339.6700 • Fax 913.339.6781

4800 Town Center Drive • Leawood, Kansas 66211

August 19, 2019

Johnson County, Kansas
Dept of Records & Tax Administration
Attn: John Bartolac
111 S. Cherry Street, Ste. 1200
Olathe, KS 66061

RE: City of Leawood 2020 Budget Submission

Submitted, electronically, is the 2020 Annual Budget for the City of Leawood. Included is the completed State Budget document, copies of the Resolution calling for a public hearing, proof of publication for all documents, and a signed Certificate page. All information has been submitted to both Pam Johnson and Sarah Thomason, on behalf of John Bartolac, to pam.johnson@jocogov.org and Sarah.Thomason@jocogov.org.

Please let me know if you have any questions or need additional information. I can be reached at 913-663-9128 or kathyb@leawood.org.

Sincerely,

Kathy Byard
Budget Manager

Enclosure

Sister City to I-Lan, Taiwan, R.O.C. - Sister City to Regional Council Gezer, Israel

CERTIFICATE

2020

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Leawood

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and
 (3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2020			2		
Allocation of MVT, RVT, 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	60,288,300	19,191,834	
Debt Service	10-113	8	17,463,200	5,759,805	
Special Highway		9	2,300,900		
Special Alcohol		9	900,700		
Special Parks & Recreation		10	702,300		
Special Law Enforcement		10	20,900		
Transient Guest Tax		11	594,500		
1/8-Cent Sales Tax		11	1,108,300		
City Capital Art		12	247,500		
Park Impact Fee		12	4,100		
Public Art Impact Fee		13	144,700		
135th St Corridor Impact Fee		13	147,900		
City Equipment		14	11,761,900		
Street Improvements		14	3,441,600		
Capital Improvements		15	7,958,300		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxxxx	107,085,100	24,951,639	
					County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

24,991,017

Does the City need to hold an election?

NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

City of Leawood

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 23,561,100
2. Library levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 23,561,100

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 6,962,182	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 2,566,507	
5b. Personal property 2018	- 2,807,768	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 1,226,339	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	8,188,521	
11. Total estimated valuation July 1, 2019	1,017,408,698	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0081	
13. Percentage adjustment increase (12 times 3)	+ \$ 191,168	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 353,417	
16. Total Percentage Adjustments	\$ 544,585	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>5,759,805</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>6,325,400</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>242,259</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>234,637</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>7,622</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>11,621,300</u>	
Law enforcement expenses - 2019 budget:		-	<u>11,000,200</u>	
CPI adjustment	1.50%		<u>165,003</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>456,097</u>
24. Fire protection expenses - 2020 budget:		+	<u>8,493,400</u>	
Fire protection expenses - 2019 budget:		-	<u>7,952,500</u>	
CPI adjustment	1.50%		<u>119,288</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>421,613</u>
25. Emergency medical expenses - 2020 budget:		+	<u>0</u>	
Emergency medical expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u><u>885,332</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>0</u>
30. Total Computed Tax Levy		<u>24,991,017</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	20,276,239	
2017 Tax Levy (Less Levy for other Governmental Units)	21,496,436	None
2018 Tax Levy (Less Levy for other Governmental Units)	22,610,642	None
2019 Tax Levy (Less Levy for other Governmental Units)	23,561,100	None
Average Tax Levy (last three years)	22,556,059	
CPI Adjustment of 0.014	315,785	
Average Tax Levy Adjusted by CPI	22,871,844	
2020 Total Tax Levy (Less Levy for Other Governmental U	24,933,639	
Exemption from Election Requirement	No	

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	24,933,639.000	
2019 Tax Levy (Less Levy for other Governmental Units)	23,561,100.000	
Change in Levy	1,372,539	
CPI Adjustment		353,417
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		353,417
Exemption from Election Requirement	No	

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,235,700	1,617,420	3,063	768	4,244	0
Debt Service	6,325,400	593,595	1,125	230	1,558	0
Library						
TOTAL	23,561,100	2,211,015	4,188	998	5,802	0

County Treas Motor Vehicle Estimate	2,211,015		
County Treas Recreational Vehicle Estimate		4,188	
County Treas 16/20M Vehicle Estimate			998
County Treas Commercial Vehicle Tax Estimate			5,802
County Treas Watercraft Tax Estimate			0

Motor Vehicle Factor	0.09384				
Recreational Vehicle Factor	0.00018				
16/20M Vehicle Factor		0.00004			
Commercial Vehicle Factor			0.00025		
Watercraft Factor				0.00000	

State of Kansas
City
2020

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Special Alcohol	General	247,000	252,000	257,000	KSA 79-41a04
General	City Equipment	1,000,000	1,000,000	2,500,000	KSA 12-1,117
General	Street Improvements	1,000,000	1,300,000	1,725,000	KSA 12-1, 118
General	Special City County Hgwy	100,000	150,000	150,000	KSA 12-1, 118
General	Capital Improvements	1,000,000	1,000,000	2,500,000	KSA 12-1, 118
General	City Capital Art	65,831	45,400	37,500	KSA 12-1, 118
General	Public Safety Improvement <i>(non-budget fund)</i>	1,056,133	1,087,200	1,119,300	KSA 12-197
General	Economic Development <i>(non-budget fund)</i>	8,056,127	1,087,200	1,119,200	KSA 12-197
1/8-Cent Sales Tax	Special City County Hgwy	500,000	500,000	500,000	KSA 12-1-119
	Totals	13,025,091	6,421,800	9,908,000	
	Adjustments				
	Adjusted Totals	13,025,091	6,421,800	9,908,000	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2011A, Park Place	Sep-11	Sep-26	1.50-4.15	5,155,000	2,760,000	3/1 & 9/1	9/1	95,048	345,000	86,078	345,000
2012A, City Facility Improvements	Sep-12	Sep-24	2.00-3.00	700,000	375,000	3/1 & 9/1	9/1	8,181	60,000	6,381	60,000
2012A, 151st Nall to Glenwood Refunding	Sep-12	Sep-19	2.00-3.00	315,000	45,000	3/1 & 9/1	9/1	1,350	45,000	0	0
2012A, Fire Station #2 Remodel Refunding	Sep-12	Sep-24	2.00-3.00	705,000	305,000	3/1 & 9/1	9/1	6,763	60,000	4,963	45,000
2012A, L-Lan Park Refunding	Sep-12	Sep-24	2.00-3.00	350,000	205,000	3/1 & 9/1	9/1	4,444	30,000	3,544	35,000
2012A, State Line Phase IV Refunding	Sep-12	Sep-24	2.00-3.00	265,000	40,000	3/1 & 9/1	9/1	1,200	40,000	0	0
2012A, 133rd Mission to Roe Refunding	Sep-12	Sep-19	2.00-3.00	440,000	70,000	3/1 & 9/1	9/1	2,100	70,000	0	0
2014A, 2012 Residential Streets	Sep-14	Sep-29	3.00-5.00	1,150,000	830,000	3/1 & 9/1	9/1	26,313	80,000	22,313	75,000
2014A, 2013 Curb/Repair/Replace Prog	Sep-14	Sep-29	3.00-5.00	4,770,000	3,490,000	3/1 & 9/1	9/1	110,363	320,000	94,363	320,000
2014A, Refunding-Park Project	Sep-14	Sep-20	3.00-5.00	1,930,000	685,000	3/1 & 9/1	9/1	34,250	335,000	17,500	350,000
2014A, Refunding-119th & Mission	Sep-14	Sep-20	3.00-5.00	370,000	130,000	3/1 & 9/1	9/1	6,500	65,000	3,250	65,000
2014A, Refunding-Roe, Nall & 137th	Sep-14	Sep-20	3.00-5.00	240,000	80,000	3/1 & 9/1	9/1	4,000	40,000	2,000	40,000
2014A, Refunding-137th & Briar	Sep-14	Sep-20	3.00-5.00	745,000	250,000	3/1 & 9/1	9/1	12,500	125,000	6,250	125,000
2014A, Redunding-135th & Roe South	Sep-14	Sep-20	3.00-5.00	90,000	30,000	3/1 & 9/1	9/1	1,500	15,000	750	15,000
2015A, 2014 Residential Streets	Sep-15	Sep-30	2.00-5.00	2,475,000	1,980,000	3/1 & 9/1	9/1	68,888	165,000	65,588	165,000
2015A, 2014 Curb Program	Sep-15	Sep-30	2.00-5.00	4,592,775	3,666,688	3/1 & 9/1	9/1	127,644	303,258	121,579	303,123
2015A, 85th Terrace Traffic Calming	Sep-15	Sep-25	2.00-5.00	72,225	33,312	3/1 & 9/1	9/1	2,019	6,742	1,884	6,877
2015A, Refunding - Roe Avenue	Sep-15	Sep-21	2.00-5.00	1,230,000	605,000	3/1 & 9/1	9/1	24,100	205,000	20,000	200,000
2015A, Refunding - Residential Streets	Sep-15	Sep-21	2.00-5.00	885,000	435,000	3/1 & 9/1	9/1	17,400	145,000	14,500	145,000
2015A, Refunding - Pedestrian Bridge	Sep-15	Sep-21	2.00-5.00	115,000	55,000	3/1 & 9/1	9/1	2,150	20,000	1,750	15,000
2016A, Refunding - South Park	Sep-16	Sep-21	2.00-3.00	1,975,000	1,190,000	3/1 & 9/1	9/1	35,705	385,000	24,128	395,000
2016A, Refunding - Fire Station III	Sep-16	Sep-21	2.00-3.00	1,070,000	645,000	3/1 & 9/1	9/1	19,345	210,000	13,072	215,000
2016A, Refunding - Dykes Branch	Sep-16	Sep-22	2.00-3.00	120,000	80,000	3/1 & 9/1	9/1	2,183	20,000	1,621	20,000
2016A, Refunding - Nall 135-143	Sep-16	Sep-22	2.00-3.00	800,000	510,000	3/1 & 9/1	9/1	15,281	130,000	11,349	130,000
2016A, Refunding - 92nd St Signals	Sep-16	Sep-22	2.00-3.00	150,000	95,000	3/1 & 9/1	9/1	2,729	25,000	2,027	25,000
2016A, Refunding - Residential St 2&3	Sep-16	Sep-22	2.00-3.00	1,425,000	915,000	3/1 & 9/1	9/1	28,379	235,000	21,077	225,000
2016A, Refunding - Residential Streets	Sep-16	Sep-23	2.00-3.00	652,000	335,000	3/1 & 9/1	9/1	17,360	110,000	14,064	109,000
2016A, Refunding - Creek Bank Stab	Sep-16	Sep-28	2.00-3.00	710,000	630,000	3/1 & 9/1	9/1	11,945	75,000	9,677	75,000
2016A, Refunding - Amphitheater Parking	Sep-16	Sep-28	2.00-3.00	224,100	191,600	3/1 & 9/1	9/1	3,969	23,600	3,215	25,100
2016A, Refunding - 135th/Briar	Sep-16	Sep-22	2.00-3.00	175,000	110,000	3/1 & 9/1	9/1	2,729	30,000	2,027	30,000
2016A, Refunding - Ironhorse Easement	Sep-16	Sep-23	2.00-3.00	44,700	36,500	3/1 & 9/1	9/1	1,175	7,400	952	7,200
2016A, Refunding - Main Water Feature	Sep-16	Sep-23	2.00-3.00	204,200	166,900	3/1 & 9/1	9/1	5,368	34,000	4,348	33,700
2016A, Refunding - Parkway Plaza	Sep-16	Sep-23	2.00-3.00	2,215,000	1,815,000	3/1 & 9/1	9/1	58,133	370,000	47,094	365,000
2017A, 143rd Street-Nall to Windsor	Sep-17	Sep-32	2.00-5.00	8,170,000	7,625,000	3/1 & 9/1	9/1	294,050	545,000	266,800	540,000
2017A, 2015 Curb Repair	Sep-17	Sep-32	2.00-5.00	4,490,000	4,190,000	3/1 & 9/1	9/1	161,719	300,000	146,719	300,000
2017A, 2016 Curb Repair	Sep-17	Sep-32	2.00-5.00	4,525,000	4,220,000	3/1 & 9/1	9/1	162,781	305,000	147,531	305,000
2017A, 89th & Mission Stormsewer	Sep-17	Sep-32	2.00-5.00	1,005,000	940,000	3/1 & 9/1	9/1	36,400	65,000	33,150	70,000
2017B, Refunding - Villaggio Stormwater	Sep-17	Sep-23	2.00-1.125	1,095,000	900,000	3/1 & 9/1	9/1	18,213	190,000	14,413	185,000
2018A, Refunding-PW Facility	Sep-18	Sep-23	5.00	2,393,713	2,393,713	3/1 & 9/1	9/1	120,351	458,713	96,750	470,000
2018A, Refunding - Nall Avenue	Sep-18	Sep-26	3.00-5.00	2,357,795	2,357,795	3/1 & 9/1	9/1	114,824	227,795	102,800	235,000
2018A, Refunding - 2008 Residential Streets	Sep-18	Sep-26	3.00-5.00	127,635	1,297,635	3/1 & 9/1	9/1	63,231	122,635	56,750	130,000
2018A, Refunding - 2009 Residential Streets	Sep-18	Sep-26	3.00-5.00	767,528	767,528	3/1 & 9/1	9/1	37,383	72,528	33,550	80,000
2018A, Refunding - 2010 Residential Streets	Sep-18	Sep-26	3.00-5.00	1,201,449	1,201,449	3/1 & 9/1	9/1	58,496	116,449	52,350	120,000
2018A, Refunding - 128th & State Line	Sep-18	Sep-26	3.00-5.00	168,954	168,954	3/1 & 9/1	9/1	8,193	13,954	7,450	15,000
2018A, Refunding - 135th/Fontana Traffic Signal	Sep-18	Sep-20	5.00	86,510	86,510	3/1 & 9/1	9/1	4,350	41,510	2,250	45,000
2018A, Refunding - Villaggio Project	Sep-18	Sep-25	5.00	1,176,417	1,176,416	3/1 & 9/1	9/1	59,148	161,417	50,750	160,000
2018A, 2017 Residential Streets	Sep-18	Sep-33	3.00-5.00	2,590,000	2,590,000	3/1 & 9/1	9/1	102,768	175,000	93,450	175,000
2018A, College Blvd Wall, Brookwood-Ind Ck	Sep-18	Sep-33	3.00-5.00	890,000	890,000	3/1 & 9/1	9/1	35,295	60,000	32,100	60,000
Total G.O. Bonds					53,815,000			2,038,216	6,985,001	1,764,157	6,855,000
Revenue Bonds:											
Total Revenue Bonds						0		0	0	0	0
Other:											
TDDB Debt - Resurrection	#####	Sep-21	6.50	170,000	45,000	3/1 & 9/1	9/1	3,600	15,000	2,400	15,000
TDDB Debt - Cornerstone	#####	Sep-21	6.50	490,000	105,000	3/1 & 9/1	9/1	8,400	35,000	5,600	35,000
TDDB Debt - Villaggio	#####	Sep-22	8.00	835,000	310,000	3/1 & 9/1	9/1	23,250	70,000	18,000	75,000
Temporary Notes				1.00							
Total Other					460,000			35,250	120,000	26,000	125,000
Total Indebtedness					54,275,000			2,073,466	7,105,001	1,790,157	6,980,000

City of Leawood

State of Kansas
City

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Fire Pumpers	3/24/2011	120 months	3.99	1,190,486	407,192	130,456	135,661
Fire Platform Truck	6/6/2016	120 months	2.32	1,112,198	904,355	104,181	106,598
Golf Carts	4/17/2017	36 months	4.79	234,926	157,617	77,816	79,801
Totals					1,469,164	312,453	322,060

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leawood

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,996,825	13,303,988	10,552,200
Receipts:			
Ad Valorem Tax	13,767,499	17,235,700	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32,894	40,000	40,000
Motor Vehicle Tax	1,579,626	1,310,151	1,617,420
Recreational Vehicle Tax	2,858	2,177	3,063
16/20M Vehicle Tax	0	359	768
Commercial Vehicle Tax	3,660	3,882	4,244
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Rental Excise Tax	995	490	1,096
Local Alcoholic Liquor	526,802	544,125	541,681
City Sales Tax	7,581,789	7,589,900	7,814,400
City Use Tax	2,510,728	2,584,800	2,661,000
Franchise Fees	3,520,426	3,515,000	3,515,000
County Retail Sales Tax	6,093,156	6,272,700	6,457,900
County Use Tax	1,299,755	1,337,800	1,377,400
Grants	4,851	0	0
Licenses & Permits	1,805,153	1,548,500	1,554,500
Charges for Services	2,930,516	2,867,400	2,918,800
Fines & Forfeitures	1,280,402	1,500,000	1,300,000
Transfer from Special Alcohol	247,000	252,000	257,000
Other Revenue	0		
Refunds & Reimbursements	60,732	25,000	25,000
Donations/Contributions	1,550	25,000	25,000
Sponsorships	3,302	6,000	6,000
Interest on Idle Funds	205,392	325,028	398,994
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	319,135	25,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,778,221	47,011,012	30,544,266
Resources Available:	61,775,046	60,315,000	41,096,466

City of Leawood

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	61,775,046	60,315,000	41,096,466
Expenditures:			
General Administration			
Personnel Services	4,959,563	5,729,800	5,946,400
Contractual Services	1,724,063	2,487,800	2,526,300
Commodities & Supplies	290,681	455,800	396,300
Capital Outlay	0	0	0
Police Department			
Personnel Services	8,197,524	9,099,600	9,377,200
Contractual Services	721,145	1,054,300	1,067,200
Commodities & Supplies	404,781	610,400	614,400
Capital Outlay			
Fire Department			
Personnel Services	6,479,122	7,148,700	7,379,800
Contractual Services	281,912	352,800	373,300
Commodities & Supplies	149,853	317,000	302,900
Capital Outlay	271,865	272,000	376,400
Public Works Department			
Personnel Services	4,089,050	4,773,700	4,839,100
Contractual Services	1,429,806	2,366,900	2,169,100
Commodities & Supplies	692,850	1,283,200	1,278,600
Capital Outlay			
Parks & Recreation Department			
Personnel Services	4,007,289	4,642,500	4,835,100
Contractual Services	1,766,540	2,081,100	2,168,200
Commodities & Supplies	645,088	793,200	879,100
Capital Outlay	81,835	82,000	82,000
Transfer to City Equipment Fund	1,000,000	1,000,000	2,500,000
Transfer to Special Highway Fund	100,000	150,000	150,000
Transfer to Street Improvements Fund	1,000,000	1,300,000	1,725,000
Transfer to Capital Improvement Fund	1,000,000	1,000,000	2,500,000
Transfer to Public Safety Fund	1,056,133	1,087,200	1,119,300
Transfer to Economic Development Fund	8,056,127	1,087,200	1,119,200
Transfer to Capital Art Fund	65,831	45,400	37,500
Cash Forward (2020 column)			2,205,600
Miscellaneous		542,200	4,320,300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,471,058	49,762,800	60,288,300
Unencumbered Cash Balance Dec 31	13,303,988	10,552,200	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	53,711,600	56,294,500	60,288,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,288,300
Tax Required			19,191,834
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			19,191,834

CPA Summary

City of Leawood

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,612,919	9,375,414	9,260,500
Receipts:			
Ad Valorem Tax	8,648,064	6,325,400	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	66,500	32,000	32,000
Motor Vehicle Tax	471,837	823,283	593,595
Recreational Vehicle Tax	879	1,368	1,125
16/20M Vehicle Tax	0	77	230
Commercial Vehicle Tax	1,142	2,439	1,558
Watercraft Tax	0	0	0
Rental Excise Tax	353	308	402
Special Assessments - Current	1,635,144	1,708,531	1,573,803
Special Assessments - Delinquent	0	10,000	10,000
Transfer from Capital Funds	20,104	0	0
Premiums on Bonds Sold	1,031,724	0	0
Advance Refunding	0	0	0
Interest on Idle Funds	174,880	229,980	230,182
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,050,627	9,133,386	2,442,895
Resources Available:	19,663,546	18,508,800	11,703,395
Expenditures:			
Bond Principal	7,255,000	6,985,000	6,855,000
Bond Interest	2,019,195	2,038,300	1,764,200
Contractual Services	53,937	200,000	200,000
Bond Note Issuance Cost	0	25,000	25,000
Payment to Refunded Bond	960,000	0	0
Cash Basis Reserve (2020 column)	0	0	8,619,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,288,132	9,248,300	17,463,200
Unencumbered Cash Balance Dec 31	9,375,414	9,260,500	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	18,941,200	18,469,100	17,463,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,463,200
Tax Required			5,759,805
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			5,759,805

CPA Summary

City of Leawood

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	337,130	882,157	685,600
Receipts:			
State of Kansas Gas Tax	941,812	944,040	945,250
County Transfers Gas	0	0	0
Impact Fees	248,651	0	0
Transfer from General Fund	100,000	150,000	150,000
Transfer from 1/8-Cent Sales Tax Fund	500,000	500,000	500,000
Interest on Idle Funds	18,002	19,203	20,050
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,808,465	1,613,243	1,615,300
Resources Available:	2,145,595	2,495,400	2,300,900
Expenditures:			
Street Maintenance (Residential)	1,263,438	1,759,800	1,620,300
Citywide Projects	0	0	630,600
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,263,438	1,809,800	2,300,900
Unencumbered Cash Balance Dec 31	882,157	685,600	0
2018/2019/2020 Budget Authority Amount	1,752,200	1,835,500	2,300,900

Adopted Budget

Special Alcohol	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	550,961	466,554	353,600
Receipts:			
Alcohol Tax	526,802	544,125	541,681
Interest on Idle Funds	3,041	4,921	5,419
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	529,843	549,046	547,100
Resources Available:	1,080,804	1,015,600	900,700
Expenditures:			
Admin Contractual Expense	9,880	15,000	15,000
Professional Services	28,192	30,000	30,000
Grants	329,178	350,000	350,000
Transfer to General Fund	247,000	252,000	257,000
Citywide Projects	0	0	233,700
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	15,000	15,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	614,250	662,000	900,700
Unencumbered Cash Balance Dec 31	466,554	353,600	0
2018/2019/2020 Budget Authority Amount	1,041,000	979,600	900,700

CPA Summary

City of Leawood

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	326,903	466,895	368,700
Receipts:			
Alcohol Tax	526,802	544,125	541,681
Donations	0	0	0
Interest on Idle Funds	4,634	5,980	5,419
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	531,436	550,105	547,100
Resources Available:	858,339	1,017,000	915,800
Expenditures:			
Contractual Services	0	0	0
Commodities & Supplies	0	0	0
Parks & Rec Vehicles	0	0	0
Parks & Rec Equipment	0	0	0
Park Improvements	391,444	628,300	685,600
Building Improvements	0	0	0
Citywide Park Equipment	0	0	0
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	20,000	16,700
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	391,444	648,300	702,300
Unencumbered Cash Balance Dec 31	466,895	368,700	213,500
2018/2019/2020 Budget Authority Amount	770,000	648,300	702,300

Adopted Budget

Special Law Enforcement	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,223	26,861	20,400
Receipts:			
Controlled Substance Tax	0	0	0
Fines & Forfeitures	930	0	0
Refunds & Reimbursements	0	0	0
Interest on Idle Funds	333	439	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,263	439	500
Resources Available:	27,486	27,300	20,900
Expenditures:			
Contractual Services	625	6,900	20,900
Commodities	0	0	0
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	625	6,900	20,900
Unencumbered Cash Balance Dec 31	26,861	20,400	0
2018/2019/2020 Budget Authority Amount	24,100	6,900	20,900

CPA Summary

City of Leawood

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,307,439	1,654,027	1,637,400
Receipts:			
Transient Guest Tax	327,875	571,400	585,685
Interest on Idle Funds*	18,713	29,873	8,815
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	346,588	601,273	594,500
Resources Available:	1,654,027	2,255,300	2,231,900
Expenditures:			
Contractual Services	0	617,900	594,500
Commodities	0	0	0
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	617,900	594,500
Unencumbered Cash Balance Dec 31	1,654,027	1,637,400	1,637,400
2018/2019/2020 Budget Authority Amount	1,910,300	617,900	594,500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
1/8-Cent Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	728,484	1,122,521	2,504,600
Receipts:			
City Sales Tax	917,858	944,935	972,810
County Contributions	35,727	2,844,150	0
City Contributions	0	0	0
Interest on Idle Funds	7,572	17,994	18,090
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	961,157	3,807,079	990,900
Resources Available:	1,689,641	4,929,600	3,495,500
Expenditures:			
Capital Outlay	67,120	1,900,000	500,000
Transfer for Street Improvements	500,000	500,000	500,000
Citywide Projects	0	0	83,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	25,000	25,300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	567,120	2,425,000	1,108,300
Unencumbered Cash Balance Dec 31	1,122,521	2,504,600	2,387,200
2018/2019/2020 Budget Authority Amount	2,938,100	2,504,100	1,108,300

CPA Summary

City of Leawood

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Capital Art	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	436,103	427,617	205,000
Receipts:			
Transfer from General Fund	65,831	45,400	37,500
Interest on Idle Funds	5,643	7,483	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,474	52,883	42,500
Resources Available:	507,577	480,500	247,500
Expenditures:			
Public Art	79,120	205,500	63,000
Art Maintenance	840	60,000	60,000
Citywide Projects	0	0	114,500
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	79,960	275,500	247,500
Unencumbered Cash Balance Dec 31	427,617	205,000	0
2018/2019/2020 Budget Authority Amount	252,100	343,900	247,500

Adopted Budget

Park Impact Fee	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	160,680	180,970	20,100
Receipts:			
Impact Fee	18,068	0	0
Interest on Idle Funds	2,222	3,030	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,290	3,030	100
Resources Available:	180,970	184,000	20,200
Expenditures:			
Transfer to Capital Fund	0	0	0
Citywide Projects	0	163,900	4,100
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	163,900	4,100
Unencumbered Cash Balance Dec 31	180,970	20,100	16,100
2018/2019/2020 Budget Authority Amount	113,700	163,900	4,100

CPA Summary

City of Leawood

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Public Art Impact Fee			
Unencumbered Cash Balance Jan 1	356,340	159,125	141,900
Receipts:			
Impact Fee	18,402	0	0
Interest on Idle Funds	2,468	2,775	2,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,870	2,775	2,800
Resources Available:	377,210	161,900	144,700
Expenditures:			
Public Art	218,085	5,000	0
Citywide Projects	0	15,000	144,700
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	218,085	20,000	144,700
Unencumbered Cash Balance Dec 31	159,125	141,900	0
2018/2019/2020 Budget Authority Amount	344,300	126,200	144,700

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
135th St Corridor Impact Fee			
Unencumbered Cash Balance Jan 1	72,792	142,363	145,100
Receipts:			
Impact Fee	141,728	0	0
Interest on Idle Funds	743	2,737	2,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	142,471	2,737	2,800
Resources Available:	215,263	145,100	147,900
Expenditures:			
Contractual Services	72,900	0	0
Citywide Projects	0	0	147,900
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	72,900	0	147,900
Unencumbered Cash Balance Dec 31	142,363	145,100	0
2018/2019/2020 Budget Authority Amount	73,600	0	147,900

CPA Summary

City of Leawood

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,913,040	10,436,502	8,902,900
Receipts:			
Transfer from General Fund	1,000,000	1,000,000	2,500,000
Operating Grants	468,469	0	0
Reimbursements/Refunds	0	89,000	89,000
Interest on Idle Funds	142,582	180,098	190,000
Miscellaneous	54,854	80,000	80,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,665,905	1,349,098	2,859,000
Resources Available:	12,578,945	11,785,600	11,761,900
Expenditures:			
Administration Equipment	130,637	391,300	195,000
Police Department Equipment	540,305	405,000	562,500
Fire & Rescue Equipment	109,587	184,600	61,000
Public Works Equipment	47,455	1,101,000	1,074,000
Parks & Recreation Equipment	1,204,910	58,500	425,500
Golf Course Equipment	109,549	242,300	418,500
Citywide Equipment	0	500,000	8,375,400
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	650,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,142,443	2,882,700	11,761,900
Unencumbered Cash Balance Dec 31	10,436,502	8,902,900	0
2018/2019/2020 Budget Authority Amount	12,000,000	9,890,600	11,761,900

Adopted Budget

Street Improvements	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,773,155	2,271,592	3,047,400
Receipts:			
Operating Grants	0	0	0
County Contributions	0	2,279,000	1,235,000
City Contributions	0	0	0
Other Contributions	0	0	0
Transfer from General Fund	1,000,000	1,300,000	1,725,000
Interest on Idle Funds	33,551	35,008	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,033,551	3,614,008	2,990,000
Resources Available:	2,806,706	5,885,600	6,037,400
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	535,114	2,400,000	3,070,000
Citywide Projects	0	418,200	346,600
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	20,000	25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	535,114	2,838,200	3,441,600
Unencumbered Cash Balance Dec 31	2,271,592	3,047,400	2,595,800
2018/2019/2020 Budget Authority Amount	3,562,100	2,868,200	3,441,600

CPA Summary

City of Leawood

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Capital Improvements			
Unencumbered Cash Balance Jan 1	8,050,799	7,542,578	5,333,300
Receipts:			
County Participation	0	0	0
Transfer from General Fund	1,000,000	1,000,000	2,500,000
Operating Grants	0	0	0
Donations/Contributions	0	0	0
Interest on Idle Funds	118,590	120,922	125,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,118,590	1,120,922	2,625,000
Resources Available:	9,169,389	8,663,500	7,958,300
Expenditures:			
Administration Departments	68,698	626,000	0
Police Department	24,286	30,000	33,000
Fire Department	290,983	24,700	0
Public Works Improvements	294,202	1,048,500	250,000
Preliminary Engineering	0	50,000	50,000
Park Maint Building & Park Improvements	871,822	1,108,000	527,000
Aquatic Center Improvements	0	8,000	0
Golf Course/Facility Improvements	76,820	135,000	150,000
Citywide Capital Improvements	0	0	6,648,300
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	300,000	300,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,626,811	3,330,200	7,958,300
Unencumbered Cash Balance Dec 31	7,542,578	5,333,300	0
2018/2019/2020 Budget Authority Amount	10,547,600	6,660,300	7,958,300

City of Leawood

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Revolution		Employee Giving		Insurance Proceeds		Leawood Trans Impact Fe		Public Building Commissio		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	8,663	Cash Balance Jan 1	1,142	Cash Balance Jan 1	0	Cash Balance Jan 1	288,546	Cash Balance Jan 1	0	298,351
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	
Contributions/Other	0	Contributions/Other	1,640	Contributions/Other	0	Contributions/Other	0	Contributions/Other	0	
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	
Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	
Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	
Interest on Idle Funds	46	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	3,710	Interest on Idle Funds	0	
Total Receipts	46	Total Receipts	1,640	Total Receipts	0	Total Receipts	3,710	Total Receipts	0	5,396
Resources Available:	8,709	Resources Available:	2,782	Resources Available:	0	Resources Available:	292,256	Resources Available:	0	303,747
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Commodities	2,030	Commodities	0	Commodities	0	Commodities	0	
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	12,121	Capital Outlay	0	
Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	
Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	
Total Expenditures	0	Total Expenditures	2,030	Total Expenditures	0	Total Expenditures	12,121	Total Expenditures	0	14,151
Cash Balance Dec 31	8,709	Cash Balance Dec 31	752	Cash Balance Dec 31	0	Cash Balance Dec 31	280,135	Cash Balance Dec 31	0	289,596
										289,596

**Note: These two block figures should agree.

CPA Summary

City of Leawood

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
TDD-Resurrection		TDD-Cornerstone		TDD-Villaggio		TDD-One Nineteen		TDD-Park Place		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	60,506	Cash Balance Jan 1	150,974	Cash Balance Jan 1	375,000	Cash Balance Jan 1	93,021	Cash Balance Jan 1	76,081	755,582
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	
Contributions/Other	20,198	Contributions/Other	41,649	Contributions/Other	13,471	Contributions/Other	134,524	Contributions/Other	378,957	
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	
Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	
Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	
Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	
Total Receipts	20,198	Total Receipts	41,649	Total Receipts	13,471	Total Receipts	134,524	Total Receipts	378,957	588,799
Resources Available:	80,704	Resources Available:	192,623	Resources Available:	388,471	Resources Available:	227,545	Resources Available:	455,038	1,344,381
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Commodities	0	Commodities	0	Commodities	0	Commodities	0	
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	
Debt Service	35,198	Debt Service	83,055	Debt Service	78,471	Debt Service	227,545	Debt Service	376,554	
Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	
Total Expenditures	35,198	Total Expenditures	83,055	Total Expenditures	78,471	Total Expenditures	227,545	Total Expenditures	376,554	800,823
Cash Balance Dec 31	45,506	Cash Balance Dec 31	109,568	Cash Balance Dec 31	310,000	Cash Balance Dec 31	0	Cash Balance Dec 31	78,484	543,558 **
										543,558 **

**Note: These two block figures should agree.

CPA Summary

City of Leawood

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		Public Safety Improvement		Economic Development						Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	450,340	Cash Balance Jan 1	5,631,080	Cash Balance Jan 1	993,297	Cash Balance Jan 1		Cash Balance Jan 1		7,074,717
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0					
Contributions/Other	3,736,824	Contributions/Other	1,056,133	Contributions/Other	8,056,127					
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0					
Transfers - In	0	Transfers - In	0	Transfers - In	0					
Special Assessments	0	Special Assessments	0	Special Assessments	0					
Interest on Idle Funds	255,709	Interest on Idle Funds	77,019	Interest on Idle Funds	63,901					
Total Receipts	3,992,533	Total Receipts	1,133,152	Total Receipts	8,120,028	Total Receipts	0	Total Receipts	0	13,245,713
Resources Available:	4,442,873	Resources Available:	6,764,232	Resources Available:	9,113,325	Resources Available:	0	Resources Available:	0	20,320,430
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Commodities	0	Commodities	0					
Capital Outlay	1,703,851	Capital Outlay	73,914	Capital Outlay	0					
Debt Service	338,593	Debt Service	0	Debt Service	0					
Transfers - Out	20,104	Transfers - Out	0	Transfers - Out	0					
Total Expenditures	2,062,548	Total Expenditures	73,914	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,136,462
Cash Balance Dec 31	2,380,325	Cash Balance Dec 31	6,690,318	Cash Balance Dec 31	9,113,325	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,183,968 **
										18,183,968 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2020

The governing body of
City of Leawood

will meet on August 12, 2019 at 7:00 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	48,471,058	15.056	49,762,800	17.940	60,288,300	19,191,834	18.863
Debt Service	10,288,132	9.461	9,248,300	6.584	17,463,200	5,759,805	5.661
Library							
Special Highway	1,263,438		1,809,800		2,300,900		
Special Alcohol	614,250		662,000		900,700		
Special Parks & Recreation	391,444		648,300		702,300		
Special Law Enforcement	625		6,900		20,900		
Transient Guest Tax			617,900		594,500		
1/8-Cent Sales Tax	567,120		2,425,000		1,108,300		
City Capital Art	79,960		275,500		247,500		
Park Impact Fee			163,900		4,100		
Public Art Impact Fee	218,085		20,000		144,700		
135th St Corridor Impact Fee	72,900				147,900		
City Equipment	2,142,443		2,882,700		11,761,900		
Street Improvements	535,114		2,838,200		3,441,600		
Capital Improvements	1,626,811		3,330,200		7,958,300		
Non-Budgeted Funds-A	14,151						
Non-Budgeted Funds-B	800,823						
Non-Budgeted Funds-C	2,136,462						
Totals	69,222,816	24.517	74,691,500	24.524	107,085,100	24,951,639	24.524
Less: Transfers	13,025,091		6,421,800		9,908,000		
Net Expenditure	56,197,725		68,269,700		97,177,100		
Total Tax Levied	22,610,642		23,561,100		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	922,377,956		960,713,383		1,017,408,698		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	46,475,000		58,550,000		53,815,000		
Revenue Bonds	0		0		0		
Other	1,975,000		575,000		460,000		
Lease Purchase Principal	1,868,531		1,469,164		1,469,164		
Total	50,318,531		60,594,164		55,744,164		

*Tax rates are expressed in mills

0

City Official Title: City of Leawood, KS

Input Sheet for City2 Budget Workbook

Enter city name ("City of ____"): City of Leawood
 Enter county name followed by "County": Johnson County

Enter year being budgeted (YYYY): 2020

CPI Percentage - 5 Year Average 1.50%

CPI Percentage - Preceding Year 1.40%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2019 *Expenditures*	2018 Ad Valorem Tax
General	12-101a	56,294,500	17,235,700
Debt Service	10-113	18,469,100	6,325,400
Library	12-1220		

Fund name for all funds with a tax levy:

Total Tax Levy Funds for 2019 Budgeted Year 23,561,100

Other (non-tax levy) fund names:

Special Highway	1,835,500
Special Alcohol	979,600
Special Parks & Recreation	648,300
Special Law Enforcement	6,900
Transient Guest Tax	617,900
1/8-Cent Sales Tax	2,504,100
City Capital Art	343,900
Park Impact Fee	163,900
Public Art Impact Fee	126,200
135th St Corridor Impact Fee	0
City Equipment	9,890,600
Street Improvements	2,868,200
Capital Improvements	6,660,300

Single Non Tax Levy:

1	
2	
3	
4	

Total Expenditures for 2019 Budgeted Year 101,409,000

Non-Budgeted (A):

- 1 American Revolution
- 2 Employee Giving
- 3 Insurance Proceeds
- 4 S Leawood Trans Impact Fee

Non-Budgeted (B):

Non-Budgeted (C):

Non-Budgeted (D):

2017 Tax Rate
(2018 Column)[illegible]

24.517

From the 2019 Budget, Budget Summary Page

	2017	2018
Outstanding Indebtedness, January 1:		
G.O. Bonds	46,475,000	58,550,000
Revenue Bonds	0	0
Other	1,975,000	575,000
Lease Purchase Principal	1,868,531	1,469,164

20

From the County Clerk's 2020 Budget Information:		
Total Assessed Valuation for 2019	1,017,408,698	Per 6/15/19 County Clerk
New Improvements, Remodeling and Renovations for 2019	6,962,182	Per 6/15/19 County Clerk
Personal Property - 2019	2,566,507	Per 6/15/19 County Clerk
Territory Added: (Current Year Only)		
Real Estate	0	
State Assessed	0	
New Improvements	0	
Property that has changed in use for 2019	1,226,339	Per 6/15/19 County Clerk
Personal Property - 2018	2,807,768	Per 6/15/19 County Clerk
Expiration of Property Tax Abatements	0	
Gross earnings (intangible) tax estimate for 2020	0	
Neighborhood Revitalization	0	

Actual Tax Rates for the 2019 Budget:

[illegible]

Final Assessed Valuation from the November 1, 2018 Abstract

960,713,383

From the County Treasurer's Budget Information - 2020 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,211,015
Recreational Vehicle Tax Estimate	4,188
1620 M Vehicle Tax	998
Commercial Vehicle Tax Estimate	5,802
Watercraft Tax Estimate	0
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

0.0%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2020 State Distribution for Kansas Gas Tax	945,250
2020 County Transfers for Gas**	0
Adjusted 2019 State Distribution for Kansas Gas Tax	944,040
Adjusted 2019 County Transfers for Gas**	0

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2018 Budget Certificate Page

[illegible]

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

JOHNSON COUNTY PUBLIC NOTICES

RESOLUTION NO. 5217

First published in The Legal Record, Tuesday, July 9, 2019.

RESOLUTION NO. 5217

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 12, 2019, AT 7:00 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2020 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 12, 2019, at 7:00 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 12, 2019 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2020 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official city newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 1st day of July, 2019.

APPROVED by the Mayor this 1st day of July, 2019.

/s/ Peggy J. Dunn
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/ Debra Harper
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett
Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:00 P.M., or as soon thereafter as may be heard, on Monday, August 12, 2019, to consider the proposed 2020 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2020 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

EXHIBIT "A"

NOTICE OF BUDGET HEARING

2020

The governing body of
City of Leawood
will meet on August 12, 2019 at 7:00 PM at Leawood City Hall for the purpose of hearing and
considering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Finance Department at City Hall and will be available at the hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2019 Year Actual for 2019	Actual	Current Year Estimate for 2019	Actual	Proposed Budget Year for 2020	Amount of 2019	Estimated
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority	Ad Valorem Tax	Tax Rate *
General	41,411,641	15.058	49,751,499	17.945	60,244,259	19,101,331	18.163
State Grants	10,784,137	3.461	9,248,300	3.341	17,653,239	5,355,485	5.661
Library							
Special Highway	1,263,411		1,899,470		2,500,900		
Special Alcohol	414,252		612,000		500,200		
Special Parks & Recreation	351,484		648,300		700,300		
Special Law Enforcement	621		6,900		70,800		
Transient Guest Tax			417,900		504,500		
Leisure Sales Tax	567,126		2,415,000		1,164,300		
City Capital Act	79,906		215,500		317,500		
Park Impact Fee			183,900		4,100		
Public Art Impact Fee	318,083		20,000		144,200		
15th St. Corridor Impact Fee	72,500				147,200		
City Equipment	2,142,411		2,817,700		11,761,900		
Capital Improvements	535,114		2,819,200		3,441,600		
Capital Investments	1,626,811		3,350,200		7,541,200		
Non-Budgeted Funds-A	14,151						
Non-Budgeted Funds-B	809,873						
Non-Budgeted Funds-C	2,126,462						
Totals	69,222,816	24.517	74,091,500	24.524	107,691,100	21,591,639	24.524
Less: Transfers	11,025,091		6,841,800		8,908,000		
Net Expenditure	58,197,725		67,249,700		97,177,100		
Total Tax Levied	27,610,642		25,161,100		25,161,100		
Assessed Valuation	522,377,555		900,713,183		1,017,406,692		
Outstanding Indebtedness, January 1, O.G. Bonds	2019		2018		2018		
Reverse Bonds	46,875,000		51,550,000		53,115,000		
Other	0		0		0		
Lease Purchase Principal	1,975,000		575,000		460,000		
Total	1,848,531		3,499,164		1,469,164		
Total	50,311,511		69,994,964		55,744,164		

*Tax rates are requested in mills

City Official Title: City of Leawood, KS

7/9

ORDINANCE NO. 2950

First published in The Legal Record, Tuesday, July 9, 2019.

ORDINANCE NO. 2950

ORDINANCE VACATING A DRAINAGE AND UTILITY EASEMENT, LOCATED AT OR ABOUT 1900 W. 142ND STREET, LOT 34, BI-STATE BUSINESS PARK, SECOND PLAT, WITHIN THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS [PETITIONER: HIGH LIFE SALES COMPANY]

WHEREAS, the City of Leawood, has received a Petition requesting the vacation of a drainage and utility easement within the limits of Leawood, Kansas;

WHEREAS, pursuant to said Petition, the City has caused Notice of Hearing to be published in the official city newspaper according to K.S.A. 12-504 and amendments thereto; and

WHEREAS, the Governing Body of the City has held a hearing and said Petition and evidence has been presented, and the Governing Body of the City has determined that due and legal notice has been given by publication as required by statute, that there will be no public inconvenience or harm as a result of the vacation of said easement, and that no private rights will be injured or endangered, that in justice to the petitioners the vacation ought to be granted, and that no interested parties have protested against said vacation.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That the following described real estate as previously dedicated as a drainage and utility easement should be and is hereby vacated, to wit:

LEGAL DESCRIPTION

All that part of a 15 foot wide drainage and utility easement lying in Lot 34, BI-STATE BUSINESS PARK, SECOND PLAT, in the City of Leawood, Johnson County, Kansas, filed with BI-STATE BUSINESS PARK, FIRST PLAT, in Book 68 at Page 4, being more particularly described as follows:

Commencing at the most Southerly corner of aforesaid Lot 34, also being a point on the North right-of-way of 142ND Street, as now established; thence North 00°03'47" East along the West line of said Lot 34, a distance of 34.64 feet to a point on the Westerly line of aforesaid 15 foot wide drainage and utility easement; thence North 12°46'73" East, along the Westerly line of said 15 foot wide drainage and utility easement, a distance of 211.59 feet to the Northwest corner of said 15 foot wide drainage and utility easement; thence North 90°00'00" East, along the North line of said 15 foot wide drainage and utility easement, a distance of 11.98 feet to the Point of Beginning of the 15 foot wide drainage and utility easement to be vacated; thence continuing North 90°00'00" East, along the North line of said 15 foot wide drainage and utility easement, a distance 119.56 feet to the Northeast corner of said 15 foot wide drainage and utility easement; thence South 00°00'00" East along the East line of said 15 foot wide drainage and utility easement, a distance of 15.00 feet to the Southeast corner of said 15 foot wide drainage and utility easement; thence North 90°00'00" West, along the South line of said 15 foot wide drainage and utility easement, a distance of 119.56 feet; thence North 90°00'00" East, a distance of 15.00 feet to the Point of Beginning.

Containing 1,793 square feet, more or less.

SECTION TWO: The City of Leawood, Kansas reserves to itself the right to, at any time after the effective date of this ordinance, reenter or permit a public utility to reenter that portion of real estate hereby vacated for the purpose of repairing, installing, constructing, or reconstructing any public utility in use and existence at the time of vacation.

SECTION THREE: That the City Clerk is hereby directed to certify a copy of this Ordinance to the Registrar of Deeds of Johnson County, Kansas, and that a notation be made on said recorded plat of the vacation, all according to K.S.A. 12-504 et. seq. and amendments thereto.

PASSED by the Governing Body this 1st day of July, 2019.

SIGNED by the Mayor this 1st day of July, 2019.

[SEAL]

/s/ Peggy J. Dunn
Peggy J. Dunn, Mayor

ATTEST:

/s/ Debra Harper
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett
Patricia A. Bennett, City Attorney
7/9

VEHICLE AUCTION

First published in The Legal Record, Tuesday, July 9, 2019.

UNCLAIMED VEHICLE AUCTION

OPEN TO THE PUBLIC

Pursuant to K.S.A. 8-1102 and K.S.A. 58-211 the following vehicles will be sold at public auction on July 19, 2019 at 9 a.m. unless claimed by the owner and all tow and storage charges are paid in full.

VEHICLES CAN BE INSPECTED AT: LUCAS TOWING

1303 OTT STREET, OLATHE, KS

ALL SALES ARE FINAL WITH NO REFUNDS

TERMS OF AUCTION: All sales are final. No refunds. All sales are "as is" "where is" and there are no warranties or warranties expressed or implied. The paperwork to obtain a new title will cost \$60.00 per vehicle. There is no guarantee paperwork will obtain a new title for you in your state. Please check with the Department of Motor Vehicles in your state for details. You must agree to all sale disclosures.

Nationwide Transportation of vehicles can be arranged

2001 FORD FOCUS 1FAHP34321W301443
CARRIE GRACE HAMMACK

1998 ISUZU RODEO 4S2CM58W2W4362229
JERROLD LYNN THOMPSON
RYAN LYNN THOMPSON

2008 FORD F-250 1FTSW21R18ED35444
NRF

2009 AUDI A4 WAULF76K99N034333
WESTLAKE FINANCIAL SERVICES
PHOULITHAM KONGMANICHANH

2007 DODGE DAKOTA 1D7HW48K375209073
CREDIT UNION NOF KANSAS
GEORGE NOLAN MCAFEE
CHERYL MCAFEE
GERALD LEWIS
VERNONA LEWIS
MERITRUST CREDIT UNION
7/9 7/16

RESOLUTION NO. 5134

RESOLUTION CALLING FOR A PRE-BUDGET PUBLIC HEARING TO BE HEARD ON MONDAY, APRIL 1, 2019, AT 7:30 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, ON THE 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Pre-Budget Public Hearing on the 2020 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, April 1, 2019, at 7:30 P.M., and publish notice of same in the official city newspaper.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, April 1, 2019, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2020 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 4th day of March, 2019.

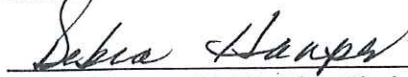
APPROVED by the Mayor this 4th day of March, 2019.

[SEAL]




Peggy J. Dunn, Mayor

ATTEST:


Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:


Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING ON THE 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a pre-budget public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, April 1, 2019 on the 2020 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the 2020 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

CITY OF LEANWOOD
4800 TOWN CENTER DR
LEANWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing
Clerk for The Legal Record which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or
yearly basis in Johnson County, Kansas, is not a
trade, religious or fraternal publication, is published
at least weekly fifty (50) times a year, has been so
published continuously and uninterrupted in said
County and State for a period of more than one
year prior to the first publication of the notice
attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire
issue for the following subject matter (also identified
by the following case number, if any) for 1
consecutive week(s), as follows:

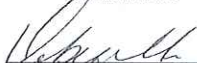
RESOLUTION #5134
3/12/19



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

March 12, 2019



Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug 21, 2019

L78900
Publication Fees: \$56.12

First published In The Legal Record, Tuesday, March 12, 2019.
RESOLUTION NO. 5134

RESOLUTION NO. 5134

RESOLUTION CALLING FOR A PRE-BUDGET PUBLIC HEARING TO BE HEARD ON MONDAY, APRIL 1, 2019, AT 7:30 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, ON THE 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Pre-Budget Public Hearing on the 2020 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, April 1, 2019, at 7:30 P.M., and publish notice of same in the official city newspaper.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, April 1, 2019, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2020 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 4th day of March, 2019.

APPROVED by the Mayor this 4th day of March, 2019.

/s/ Peggy J. Dunn
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/ Debra Harper
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett
Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING ON THE 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a pre-budget public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, April 1, 2019 on the 2020 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the 2020 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

RESOLUTION NO. 5217

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 12, 2019, AT 7:00 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2020 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 12, 2019, at 7:00 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 12, 2019 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2020 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.


PASSED by the Governing Body this 1st day of July, 2019.

APPROVED by the Mayor this 1st day of July, 2019.

[SEAL]



ATTEST:


Debra Harper, CMC, City Clerk


Peggy J. Dunn, Mayor

APPROVED AS TO FORM:


Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:00 P.M., or as soon thereafter as may be heard, on Monday, August 12, 2019, to consider the proposed 2020 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2020 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

EXHIBIT "A"

NOTICE OF BUDGET HEARING

2020

The governing body of

City of Leawood

will meet on August 12, 2019 at 7:00 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	48,471,058	15.056	49,762,800	17.940	60,288,300	19,191,834	18.863
Debt Service	10,288,132	9.461	9,248,300	6.584	17,463,200	5,759,805	5.661
Library							
Special Highway	1,263,438		1,809,800		2,300,900		
Special Alcohol	614,250		662,000		900,700		
Special Parks & Recreation	391,444		648,300		702,300		
Special Law Enforcement	625		6,900		20,900		
Transient Guest Tax			617,900		594,500		
1/8-Cent Sales Tax	567,120		2,425,000		1,108,300		
City Capital Art	79,960		275,500		247,500		
Park Impact Fee			163,900		4,100		
Public Art Impact Fee	218,085		20,000		144,700		
135th St Corridor Impact Fee	72,900				147,900		
City Equipment	2,142,443		2,882,700		11,761,900		
Street Improvements	535,114		2,838,200		3,441,600		
Capital Improvements	1,626,811		3,330,200		7,958,300		
Non-Budgeted Funds-A	14,151						
Non-Budgeted Funds-B	800,823						
Non-Budgeted Funds-C	2,136,462						
Totals	69,222,816	24.517	74,691,500	24.524	107,085,100	24,951,639	24.524
Less: Transfers	13,025,091		6,421,800		9,908,000		
Net Expenditure	56,197,725		68,269,700		97,177,100		
Total Tax Levied	22,610,642		23,561,100		XXXXXXXXXXXX		
Assessed Valuation	922,377,956		960,713,383		1,017,408,698		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	46,475,000		58,550,000		53,815,000		
Revenue Bonds	0		0		0		
Other	1,975,000		575,000		460,000		
Lease Purchase Principal	1,868,531		1,469,164		1,469,164		
Total	50,318,531		60,594,164		55,744,164		

*Tax rates are expressed in mills

City Official Title: City of Leawood, KS

Page No.

19

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Kruse, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing
Clerk for The Legal Record which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or
yearly basis in Johnson County, Kansas, is not a
trade, religious or fraternal publication, is published
at least weekly fifty (50) times a year, has been so
published continuously and uninterrupted in said
County and State for a period of more than one
year prior to the first publication of the notice
attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice
was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any) for
1 consecutive week(s), as follows:

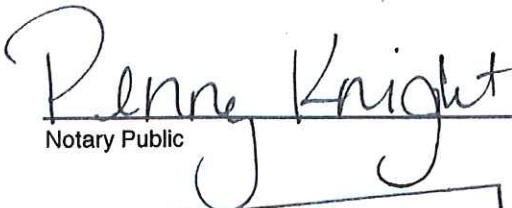
RESOLUTION #5217
7/9/19



Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 9, 2019



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires Dec. 31, 2021

L81047
Publication Fees: \$76.48

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 12, 2019, AT 7:00 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2020 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 12, 2019, at 7:00 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 12, 2019 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2020 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 1st day of July, 2019.

APPROVED by the Mayor this 1st day of July, 2019.

/s/ Peggy J. Dunn
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/ Debra Harper
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett
Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2020 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:00 P.M., or as soon thereafter as may be heard, on Monday, August 12, 2019, to consider the proposed 2020 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2020 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC,
CITY CLERK

EXHIBIT "A"

NOTICE OF BUDGET HEARING

2020

The governing body of
City of Leawood
will meet on August 12, 2019 at 7:00 PM at Leawood City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	48,471,058	15.056	49,762,800	17.930	60,288,300	19,191,834	18.863
Debt Service	10,288,132	9.461	9,248,300	6.584	17,463,200	5,792,803	5.661
Library							
Special Highway	1,263,438		1,802,800		2,300,000		
Special Alcohol	614,250		662,000		900,700		
Special Parks & Recreation	391,444		648,300		702,300		
Special Law Enforcement	675		6,900		20,500		
Transient Guest Tax			617,900				
1/8-Cent Sales Tax	567,120		2,423,000		1,108,300		
City Capital Art	79,960		273,500		247,500		
Park Impact Fee			163,500		4,100		
Public Art Impact Fee	218,085				144,700		
135th St Corridor Impact Fee	72,500				147,500		
City Equipment	2,147,443		2,882,700		11,261,900		
Street Improvements	535,114		2,838,200		3,441,600		
Capital Improvements	1,626,811		3,330,200		7,958,300		
Non-Budgeted Funds-A	14,151						
Non-Budgeted Funds-B	800,823						
Non-Budgeted Funds-C	2,136,462						
Totals	69,222,816	24.517	74,691,500	24.524	187,085,100	24,951,639	24.524
Less: Transfers	13,025,091		6,421,800		9,508,000		
Net Expenditure	56,197,725		68,269,700		97,177,100		
Total Tax Levied	22,610,642		23,561,100				
Assessed Valuation	922,377,956		960,713,383		1,617,408,699		
Outstanding Indebtedness, January 1, O.O. Bonds	46,475,000		58,550,000		53,814,000		
Reverse Bonds	0		0		0		
Other	1,973,000		375,000		460,000		
Lease Purchase Principal	1,868,531		1,469,164		1,469,164		
Total	50,318,531		60,594,164		55,744,164		

*Tax rates are expressed in mills

RESOLUTION NO. 5232

RESOLUTION ADOPTING THE FISCAL YEAR 2020 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the August 12, 2019, Governing Body meeting to consider the Fiscal Year 2020 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2020 annual budget was presented to the Governing Body at its August 12, 2019 City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2020 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2020 annual budget as presented at its August 12, 2019 Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

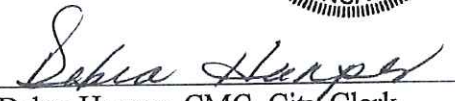
PASSED by the Governing Body this 12th day of August, 2019.

APPROVED by the Mayor this 12th day of August, 2019.

[SEAL]

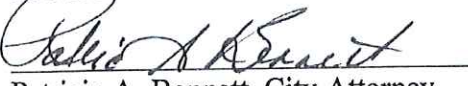


ATTEST:


Debra Harper, CMC, City Clerk


Peggy J. Dunn, Mayor

APPROVED AS TO FORM:


Patricia A. Bennett, City Attorney

CERTIFICATE
To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Leannod

2020

certify that (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Convocation to Determine Limits for 2020	2			
Allocation of MVT, RVT, 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	60,288,300	19,191,834
Debt Service	10-113	8	17,463,200	5,759,805
Special Highway		9	2,300,900	
Special Alcohol		9	900,700	
Special Parks & Recreation		10	702,500	
Special Law Enforcement		10	20,900	
Transient Guest Tax		11	594,500	
1/8-Cent Sales Tax		11	1,108,300	
City Capital Art		12	247,500	
Park Impact Fee		12	4,100	
Public Art Impact Fee		13	144,700	
135th St Corridor Impact Fee		13	147,900	
City Equipment		14	11,761,800	
Street Improvements		14	3,441,600	
Capital Improvements		15	7,958,300	
Non-Budgeted Funds-A		16		
Non-Budgeted Funds-B		17		
Non-Budgeted Funds-C		18		
Totals		107,085,100	24,951,639	County Clerk's Use Only
Budget Summary:	19			Nov 1, 2019 Total Assessed Valuation
Neighborhood Revitalization Rebate				

Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

24,991,017
NO

Assisted by:

Address:

Email:

Attest: 2019

County Clerk

Governing Body

CPA Summary